

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Gloucester County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$13,151,360**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 27			
% of Funds Committed	92.43 %	91.60 %	12	92.07 %	50	51	
% of Funds Disbursed	90.68 %	82.33 %	4	84.14 %	78	81	
Leveraging Ratio for Rental Activities	0.45	5.08	27	4.79	12	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.23 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	36.98 %	64.03 %	24	69.74 %	11	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.20 %	83.30 %	9	80.97 %	62	70	
% of 0-30% AMI Renters to All Renters***	66.67 %	44.72 %	9	45.50 %	79	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.16 %	96.38 %	24	95.55 %	20	19	
Overall Ranking:			In State:	21 / 27	Nationally:	36 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,605	\$27,807		\$26,831	51 Units	4.30 %	
Homebuyer Unit	\$9,722	\$17,000		\$15,029	411 Units	34.90 %	
Homeowner-Rehab Unit	\$8,728	\$15,689		\$20,806	515 Units	43.80 %	
TBRA Unit	\$3,690	\$8,241		\$3,228	199 Units	16.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gloucester County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,781	\$69,241	\$8,579
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.7	54.7	65.8	69.2	Single/Non-Elderly:	25.5	14.4	12.2	7.7
Black/African American:	33.3	38.4	30.9	30.8	Elderly:	11.8	4.6	46.0	23.1
Asian:	2.0	1.0	0.0	0.0	Related/Single Parent:	51.0	47.4	21.2	53.8
American Indian/Alaska Native:	0.0	0.2	0.6	0.0	Related/Two Parent:	7.8	26.3	15.3	7.7
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	3.9	6.8	5.0	7.7
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.2	0.0					
ETHNICITY:									
Hispanic	0.0	3.6	2.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.5	17.8	38.1	30.8	Section 8:	41.2	3.2 [#]		
2 Persons:	43.1	26.0	30.3	30.8	HOME TBRA:	0.0			
3 Persons:	21.6	28.7	15.7	23.1	Other:	23.5			
4 Persons:	7.8	15.3	6.8	15.4	No Assistance:	35.3			
5 Persons:	3.9	7.5	3.1	0.0					
6 Persons:	0.0	2.7	4.1	0.0					
7 Persons:	0.0	1.0	1.2	0.0					
8 or more Persons:	0.0	0.5	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				67

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gloucester County Consortium

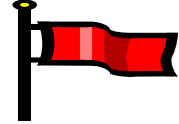
State: NJ

Group Rank: 36
 (Percentile)

State Rank: 21 / 27 PJs

Overall Rank: 31
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	36.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

